## Appendix 3

## VIREMENTS BETWEEN APPROVED SCHEMES

Scheme/Event	Department	Project Code	Project Description	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	Total Budget (all years) £000
		040054	New Burial Ground	(10)					(10)
Cemeteries and Crematorium	Corporate Services Corporate Services	C10054 C10572	New Burlai Ground Essential Crematorium/Cemetery Equipment	(10) 10					(10) 10
	Corporate Services	010572	Essential Crematonum/Cemetery Equipment	10					10
	Corporate Services	C10733	The Leas Ventilation equipment trench	(25)					(25)
	Place	C10683	Cliff Stabilisation - Clifton Drive	25					25
	Place	C10694	Deductioned Division of Dischairs Dedu	20					20
	Place	C10694 C10681	Parks Land Drainage - Blenheim Park	(10)					(10)
	Place	C10681	Parks Land Drainage - Southchurch Park Parks Land Drainage - Belfairs	(10)					(10)
	1 1000	010000		(10)					(10)
Budget Adjustments already actioned									
	Corporate Services	C10121	Priority Works	(200)					(200)
	Place	New	Queensway - Ground Penetrating Radar	200					200
	Corporate Services	C10121	Priority Works	(3)					(3)
Priority Works	Corporate Services	C10181	Urgent Works to Property	3					3
	Corporate Services	C10121	Priority Works	(3)					(3)
	Corporate Services	C10742	Park View Suite - Drainage Works	3					3
	Corporate Services	C10121	Priority Works	(10)					(10)
	Corporate Services	C10743	Pier Arches Pier Enhancement Scheme	10					10
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